

# DITS portfolio overview

Digital Services Committee 13 May 2024

## **Future Network Project**

- Replacement of network infrastructure and support provision
- Second round of questions have been published to the market
- Route to market to be confirmed following market engagement

## **Managed Print Services**

- Invitation to Tender (ITT) documents published
- Evaluation of ITT vendor responses in May
- Contract award due in September

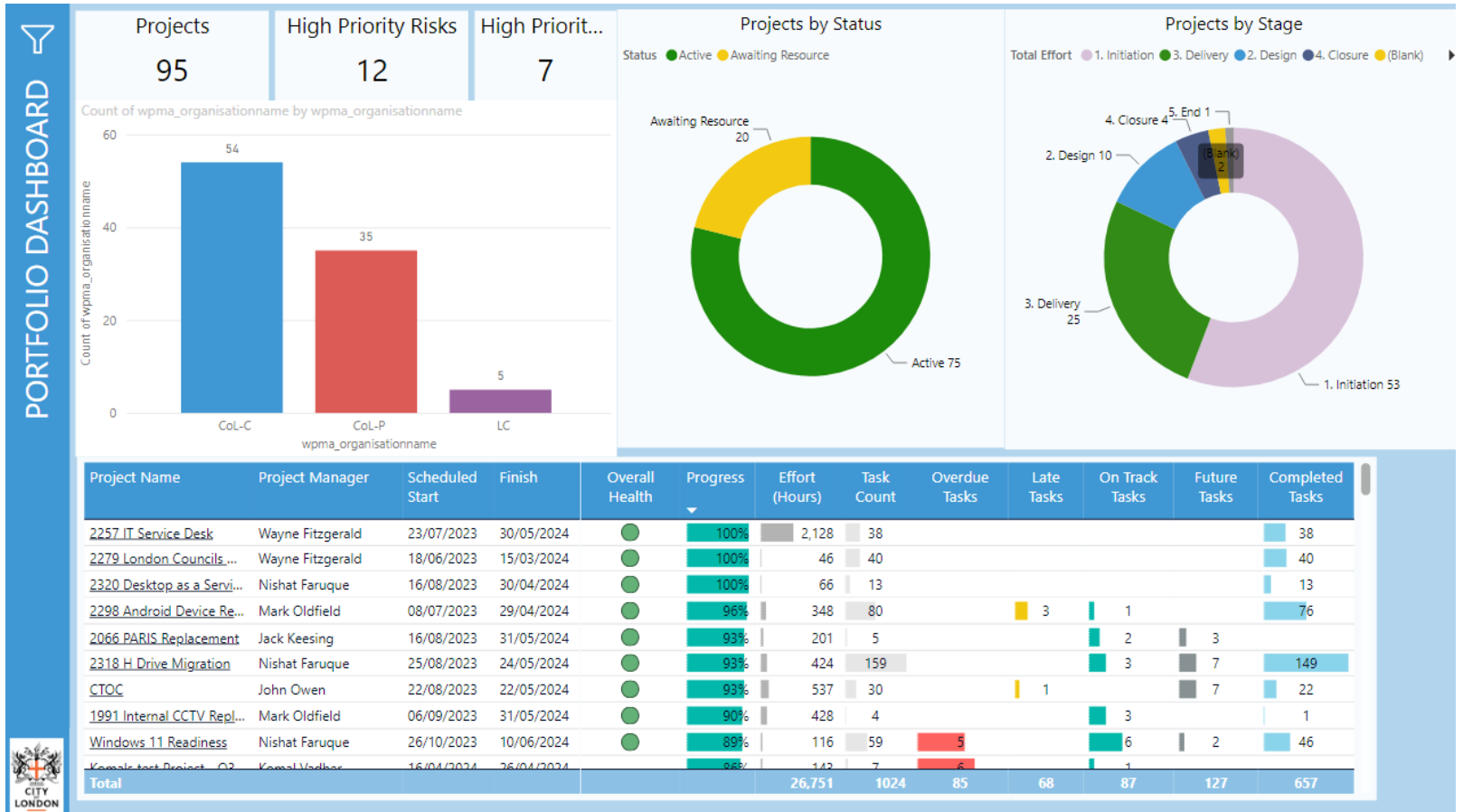
## **ERP**

- Business Analyst (BA) supporting with procurement evaluation for system integrator
- Reviewing processes, benefits, and supporting data cleansing with HR and Finance
- Planning PM support and building the team with Programme Director

## Portfolio Dashboard

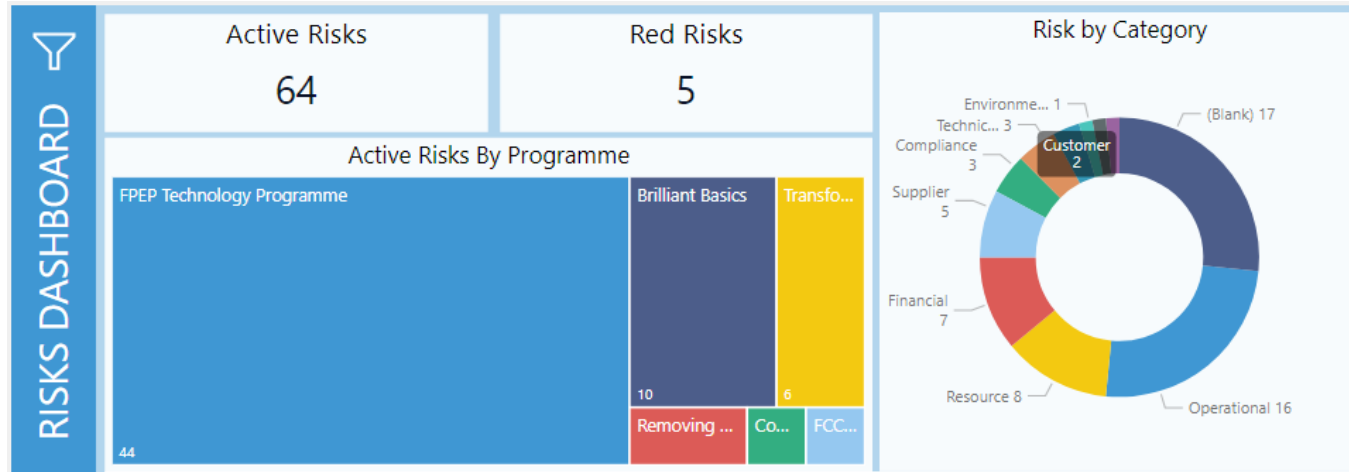
95 Total open projects

- 75 active and in delivery
  - 53 projects and 4 overarching programmes
  - 18 non-standard requests (smaller changes)
- 20 awaiting resources (internal teams and external vendors)



## Risk overview

4 projects currently have risks to timeline



## Pipeline items

Requests received by PMO and awaiting further information or approval

